

CLERK'S OFFICE  
APPROVED

7-27-10

Date:

Submitted by: Chair of the Assembly at  
the Request of the Mayor

Prepared by: Dept. of Neighborhoods

For reading: July 13, 2010

ANCHORAGE, ALASKA  
AR No. 2010-212

1 A RESOLUTION APPROPRIATING ONE HUNDRED FORTY-SEVEN THOUSAND  
2 NINE HUNDRED AND FORTY-EIGHT DOLLARS (\$147,948) FROM THE U. S.  
3 DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), TO THE  
4 DEPARTMENT OF NEIGHBORHOODS, AS SUPPLEMENTAL GRANT FUNDING  
5 TO THE FEDERAL CATEGORICAL GRANT FUND (241) FOR THE COMMUNITY  
6 DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.

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8  
9 WHEREAS, the Assembly adopted and appropriated funding for the *2010 Housing  
10 and Community Development Action Plan (HCDA Plan)* of the *2008-2012 Housing  
11 and Community Development Consolidated Plan* on November 17, 2009 under  
12 Assembly Resolution No. 2009-258; and

13  
14 WHEREAS, the *HCDA Plan* projected the annual formula of CDBG funds based on  
15 prior years allocations; and

16  
17 WHEREAS, HUD accepted the Municipality's *HCDA Plan* on January 5, 2010,  
18 allowing the Municipality to receive its annual CDBG allocation; and

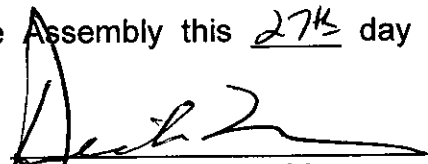
19  
20 WHEREAS, the Municipality received an increase in funding to the annual formula  
21 in 2010 in the amount of \$147,948 for a total allocation of \$2,036,598 based on the  
22 passage of the 2010 Congressional Budget; now, therefore,

23  
24 THE ANCHORAGE ASSEMBLY RESOLVES:


25  
26 **Section 1.** The sum of ONE HUNDRED FORTY-SEVEN THOUSAND NINE  
27 HUNDRED AND FORTY-EIGHT DOLLARS (\$147,948) is hereby appropriated from  
28 HUD to the Federal Categorical Grant Fund (241) for the CDBG Program in the  
29 Department of Neighborhoods.

30  
31 **Section 2.** This resolution shall be effective immediately upon passage and  
32 approval by the Assembly.

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34 PASSED AND APPROVED by the Anchorage Assembly this 27<sup>th</sup> day of  
35 July, 2010.

  
Chair of the Assembly

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38  
39 ATTEST:

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41   
42 Municipal Clerk

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44  
45 Departmental Appropriation:  
46 Department of Neighborhoods \$147,948

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 400-2010

Meeting Date: July 13, 2010

1 From: MAYOR

2  
3 Subject: A RESOLUTION APPROPRIATING ONE HUNDRED FORTY-SEVEN  
4 THOUSAND NINE HUNDRED AND FORTY-EIGHT DOLLARS  
5 (\$147,948) FROM THE U. S. DEPARTMENT OF HOUSING AND  
6 URBAN DEVELOPMENT (HUD), TO THE DEPARTMENT OF  
7 NEIGHBORHOODS, AS SUPPLEMENTAL GRANT FUNDING TO  
8 THE FEDERAL CATEGORICAL GRANT FUND (241) FOR THE  
9 COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.

10  
11 The 2010 Housing and Community Development Action Plan (HCDA Plan)  
12 identified and appropriated \$1,888,650 of CDBG funding on November 17, 2009  
13 under AR No. 2009-258. The approval of the funding was an estimated allocation  
14 based on prior year projections. The 2010 Congressional Budget to HUD provided  
15 for an increase in the allocation of CDBG Program funding, which is distributed to  
16 localities on a formula basis. As a result, the Municipality of Anchorage received a  
17 grant agreement from HUD in the amount of \$2,036,598 with an increase of  
18 \$147,948. The Department of Neighborhoods will be expending this funding in  
19 accordance with the Municipality's HCDA Plan. This will include the following  
20 projects:

21

22	Administrative (20% Cap)	\$ 29,587
23	Aiding Women in Abuse and Rape Emergencies (15% Cap)	22,191
24	Non-profit Capital Projects	<u>96,170</u>
25	Total:	\$147,948

26

27 The Department of Neighborhoods will be using the 20% administrative cap for  
28 direct operating costs and for indirect costs charged through the intergovernmental  
29 chargeback system to central services. In 2009, the Department of  
30 Neighborhoods, in conjunction with the Department of Health and Human Services,  
31 ran a competitive process for public service projects. Abused Women's Aid in  
32 Crisis (AWAIC) applied for funding, but did not receive their full allocation because  
33 of funding constraints. The Assembly approved this project on January 12, 2010  
34 under Assembly Resolution 2009-301. The Department will be adding an  
35 additional \$22,191 to their existing contract for a total of \$44,781 to staff domestic  
36 violence and homeless services. Public service funding is capped by HUD for an  
37 amount not to exceed 15% of the total allocation.

The remaining funding will be allocated to the non-profit capital projects which will be identified in the *2011 HCDA Plan*. This Plan is anticipated to be before the Assembly at the November 9, 2010 meeting.

FEDERAL CATEGORICAL GRANT FUND (241)

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
<u>Revenue:</u>		
241-152310G-9331-BP2010	Federal Grant Revenue-Direct	\$147,948
Total		\$147,948
<u>Expense:</u>		
241-152310G-1101-BP2010	Straight Time Labor	\$ 16,058
241-152310G-1301-BP2010	Leave/Holiday Accruals	5,000
241-152310G-1401-BP2010	Benefits	7,000
241-152310G-3815-BP2010	Contracts to Outside Org.	118,361
241-152310G-6022-BP2010	Clerk	2
241-152310G-6061-BP2010	Office of Equal Opportunity	8
241-152310G-6091-BP2010	Office of Mgmt. Budget	31
241-152310G-6095-BP2010	Purchasing Services	198
241-152310G-6103-BP2010	Financial Reporting IGC's	714
241-152310G-6104-BP2010	Payroll	36
241-152310G-6105-BP2010	Financial Processing IGC's	86
241-152310G-6109-BP2010	Cash Management	5
241-152310G-6110-BP2010	PeopleSoft Support IGC's	230
241-152310G-6145-BP2010	General Liability	64
241-152310G-6147-BP2010	Worker's Compensation	33
241-152310G-6181-BP2010	Class & Emp Services Admin	50
241-152310G-6198-BP2010	Personnel Admin	72
Total		\$147,948

**THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION APPROPRIATING ONE HUNDRED FORTY-SEVEN THOUSAND NINE HUNDRED AND FORTY-EIGHT DOLLARS (\$147,948) FROM HUD, TO THE DEPARTMENT OF NEIGHBORHOODS, AS SUPPLEMENTAL GRANT FUNDING TO THE FEDERAL CATEGORICAL GRANT FUND (241) FOR THE CDBG PROGRAM.**

Approved by:	Corrine O'Neill, Director, Dept. of Neighborhoods	
Concur:	Greg Jones, Executive Director, OCPD	
Concur:	Cheryl Frasca, Director, OMB	
Fund Certification:	Lucinda Mahoney, CFO	
	241-152310G-9331-N10CADM01-BP2010	\$ 29,587
	241-152310G-9331-N10CCAP03-BP2010	\$ 96,170
	241-152310G-9331-N10CPS01-BP2010	\$ 22,191
	(Department of Housing and Urban Development, CDBG)	
Concur:	George J. Vakalis, Municipal Manager	
Respectfully submitted:	Daniel A. Sullivan, Mayor	

**Content ID:** 009189**Type:** AR\_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING ONE HUNDRED FORTY-SEVEN THOUSAND NINE HUNDRED AND FORTY-EIGHT DOLLARS (\$147,948) FROM THE U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD), TO THE DEPARTMENT OF NEIGHBORHOODS, AS SUPPLEMENTAL GRANT FUNDING TO THE FEDERAL CATEGORICAL GRANT FUND (241) FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM.

**Author:** pruittns**Initiating Dept:** DON**Description:** Supplemental funding for the CDBG Program based on funding from HUD**Keywords:** CDBG, Action Plan, Department of Neighborhoods**Date Prepared:** 6/24/10 4:53 PM**Director Name:** Corrine O'Neill**Assembly Meeting Date:** 7/13/10**Public Hearing Date:** 7/27/10

<b>Workflow Name</b>	<b>Action Date</b>	<b>Action</b>	<b>User</b>	<b>Security Group</b>	<b>Content ID</b>
Clerk_Admin_SubWorkflow	7/2/10 11:50 AM	Exit	Nina Pruitt	Public	009189
MuniManager_SubWorkflow	7/2/10 11:50 AM	Approve	Nina Pruitt	Public	009189
Finance_SubWorkflow	7/2/10 11:48 AM	Approve	David Ryan	Public	009189
Finance_SubWorkflow	7/2/10 11:42 AM	Checkin	Nina Pruitt	Public	009189
Finance_SubWorkflow	7/2/10 10:02 AM	Checkin	Nina Pruitt	Public	009189
OMB_SubWorkflow	7/1/10 4:17 PM	Approve	Cheryl Frasca	Public	009189
OCPD_SubWorkflow	7/1/10 2:25 PM	Approve	Tawny Klebesadel	Public	009189
DON_SubWorkflow	7/1/10 2:01 PM	Approve	Corrine O'Neill	Public	009189
FundsAppropWorkflow	7/1/10 2:01 PM	Checkin	Corrine O'Neill	Public	009189
OMB_SubWorkflow	6/30/10 10:56 AM	Reject	Cheryl Frasca	Public	009189
OCPD_SubWorkflow	6/28/10 8:59 AM	Approve	Tawny Klebesadel	Public	009189
DON_SubWorkflow	6/24/10 4:56 PM	Approve	Corrine O'Neill	Public	009189
FundsAppropWorkflow	6/24/10 4:55 PM	Checkin	Corrine O'Neill	Public	009189